

ITEM 7/3 EDEN 2011 BUDGET FOR DECISION
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## Income

Membership fee	95 000
Sale of publications	3 000
Conference income	265 000
Income from projects	125 000
Other incomes	16 000
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Total:	504 000

## Expenditure

Permanent and temporary staff costs	240 000
Office operating costs	44 000
Conference running costs	170 000
Accountants, auditors & legal consultancy	12 000
Travel and subsistence	35 000
Reserve (unforeseen expenditures)	3 000
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Total:	504 000