

<p>ITEM 6/3</p> <p>EDEN 2014 BUDGET</p> <p>FOR DECISION</p>
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Income

Membership fee	85 000
Conference income	170 000
Income from projects	150 000
Sponsorship, sales of publications and other incomes	10 000
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Total:	415 000

Expenditure

Permanent and temporary staff costs	212 000
Office operating costs	26 000
Conference running costs	110 000
Accountants, auditors & legal consultancy	9 000
Travel and subsistence	40 000
EU project related subcontracting & services	18 000
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Total:	415 000